

WALDO COMMUNITY ACTION PARTNERS

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ANNUAL REPORT

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CONTENTS

Board of Directors & Staff.....	2
Executive Director's Note.....	3
Volunteer of the Year.....	4
Food for Thought.....	5
All Together Now.....	6
Head Start Annual Report.....	7
School Readiness Report.....	9
Where The Heart Is.....	11
A Head Start Story.....	13
One Voice.....	15
One Hundred Dollars.....	16
Financials.....	17



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Cover: Jessica Woods, WCAP Board Member

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A NOTE FROM THE EXECUTIVE DIRECTOR

Waldo Community Action Partners has seen many highs and lows in 2012. Nearly all programs have experienced cuts and others, such as our Transportation program, are expecting significant changes within the coming year.

Armed with the knowledge that our Head Start program would have \$125,400 less than expected, we formed a budget committee to plan responsibly. With great difficulty, the budget committee decided to adjust our Head Start service model. Our Head Start program adapted a new combination model which combined home visits with classroom time in two locations that maintained the program's quality but supported the budget cuts.

On the plus side, our Housing program was reorganized to be much smaller, leaner, and more efficient in the distribution of duties. WCAP organized its first fundraising appeal in many years, raising nearly \$10,000. The Waldo County community supported the agency in these difficult times and we have been very fortunate to have received donated time, materials, supplies, and

expertise. Waldo Community Action Partners aggressively pursued a number of smaller grants to support the Head Start and weatherization programs and received several donations for the newly established Keep Waldo Warm Fund.

Your support at your town meeting is very important to us. Thanks go out to all the towns that supported our efforts to serve their low-income citizens. Our appreciation also goes out to the businesses who donated in-kind meeting and event space and the hundreds of volunteers who donated thousands of hours to support our many programs. This has totaled more than \$780,000 worth of volunteer in-kind time for our agency.

All of this has made it so that Waldo Community Action Partners can much more effectively serve you and your neighbors. It has truly been a community effort. There is no way to even begin knowing how to thank each and every one of you for everything you've done for WCAP and the low-income population that we serve.



VOLUNTEER OF THE YEAR

While the call to service often comes from within, extraordinary people have the ability to inspire the call to service in others. The 2012 recipient of the WCAP Volunteer of the Year Award has done just that. In the last six years, she has grown the volunteer database for the Cinderella Project of Maine tenfold, encouraging others to join in the gift of service, not just because the cause is worthy, but to allow more people to experience the joy and satisfaction that helping others can bring.

As the volunteer Chair of the Cinderella Project of Maine Planning Committee, she has spent hundreds of hours bringing this project from its humble beginnings to its current status as an initiative of WCAP, and has gained statewide recognition for its purpose and mission to "promote a positive body image and increased self-esteem by uniting girls in the state of Maine with fabulous and free new and gently used prom dresses". In 2012, the Cinderella Project of Maine gave away an amazing number of 239 dresses to girls in the State of Maine. In addition to all of her work on the Cinderella Project, Mandie also volunteers at both of WCAP's Holiday Food

Basket Project events and joined the agency at the Belfast Street Fair painting children's faces and educating the public about our many programs.

Over and over again, Mandie Sawyer has been a motivator, an inspiration, and a cheerleader for the many organizations to which she volunteers her time, both within WCAP and beyond. She can be found walking 39 miles along the streets of Boston with the Avon Walk for Breast Cancer, on her mission to be "in it to end it" by fundraising to support breast cancer research. In 2012, she and her team, the HolyWalkamoles, raised over \$8,000 for this worthy cause.

On top of this, she has also put together and coordinated a weight loss challenge with 30 members looking to transform themselves into healthier and happy individuals. Add to this her role as a girl scout troop leader, and in 2012 alone, Mandie Sawyer has had a hand in helping someone in every age group and demographic in Waldo County in a meaningful way.



FOOD FOR THOUGHT

In 2012, WCAP provided 1,822 boxes of food to those in need for the holidays. That's over 34 tons and if you're wondering exactly what that looks like, picture a U-Haul full of frozen turkeys. A fortress of mismatched freight towering over your head; precariously stacked cans of cranberry sauce and green beans balanced on tables. All of this is packed by a cavalcade of hundreds of early-to-rise volunteers.

Many recipients pick up their food but not everyone is able. In fact, approximately 2/3 of the households seeking this service are unable to pick up their holiday food boxes. Some have work and some don't have a vehicle. Others are shut-ins; the elderly, the disabled. These individuals have their boxes delivered.

One by one, volunteer firefighters, emergency personnel, community volunteers, and civic groups begin to fill the parking lot of the packing site. Ambulances, pick-up trucks, sedans—anything boxes can fit in are utilized. The Belfast Lions Club handles all of Belfast's deliveries, which totals well over 250 boxes each season. Spreadsheets and strategically planned pre-organized routes make it possible for the households in Belfast seeking delivery of their

food to be completed well before noon. "I live alone, so I don't see many people," one recipient expressed in a phone message. "I appreciate the food but I appreciate the conversation more. So, thank you."

And it's not just the recipients that the deliveries hold value for. The volunteers, especially the fire departments, have expressed what it means to them to participate. "He looks forward to this every year," the wife of a Unity volunteer firefighter shared. "Thank you for the opportunity to serve our community in an up close and personal way. It gives us a chance to show our firefighters how to find addresses and know what to expect if they ever have to respond," a Troy volunteer wrote in a letter.

These volunteers are young and old. They are fathers and sons, neighbors, and co-workers. From the brick apartment buildings of Belfast to the narrow, winding dirt roads of Unity, each and every box is paid for, assembled, and delivered by the hands of the Waldo County community and that is really what makes the Thanksgiving and Christmas Basket Projects so special.

ALL TOGETHER NOW

You can find a lot in Waldo County. There's the famous bears of Belfast and of course the largely anticipated annual Common Ground Fair. Then there's the biggest Beatles fan you will ever meet, who happens to have just turned four.

At first glance, you would never know that Vivian Simone has soldiered through as much as she has. A shunted hydrocephalus and a rare condition called Arnold Chiari Syndrome (which causes structural abnormalities in the brain) is what's behind the 6 brain surgeries and multiple procedures that the smiley ballerina with a cascading crown of red curls has endured.

In order to get Vivian the care that she needs, she must visit medical facilities frequently. "We've been to Portland 9 times in 3 months," her mother, Patricia Toy, shared in an interview while Vivian played nearby with 'Bird Bird', a stuffed Macaw that has been traveling with her in WCAP vehicles to surgeries since she was just a baby.

"I've used WCAP transportation over 50 times," Patricia shared while setting up Beatles music as per the request

of a purple tutu-clad music enthusiast named Vivian. "They've made the experience a little better... it's such a personal thing to be somebody's driver, to take someone to all these scary appointments... they sense the urgency and the fear. There's a lot to it, it's a really big job and it takes some real good people to do that."

Many of those who drive for WCAP's transportation program are volunteers. One being Darlene Sylvester, who teamed up with another volunteer driver in a snowstorm on Christmas Eve to bring Vivian and her mother to Portland during an emergency medical situation. "It took 3 ½ hours one way because of the snow," Darlene shared. About an hour more than it typically takes to travel from Belfast to Portland.

When asked why she was a volunteer driver for WCAP's transportation program, Darlene's answer was simple. "It's a nice atmosphere," she said. "Everybody helps everybody and that's what I like."

Vivian's favorite Beatles song? "All Together Now".





HEAD START ANNUAL REPORT

Each Head Start agency must make available to the public an annual report that discloses the following information from the most recently concluded fiscal year (September 1, 2011 to August 31, 2012):

TOTAL AMOUNT OF PUBLIC AND PRIVATE FUNDS RECEIVED AND THE AMOUNT FROM EACH SOURCE:

State DHHS Revenue	\$212,508.00
State CACFP & Child Nutrition	\$60,923.68
HMP Grant	\$1,000.00
Wal-Mart Grant Revenue	\$5,250.00
Maine Community Foundation Grant	\$3,500.00
Miscellaneous Revenue.....	\$640.71
MSAD #22 Revenue	\$8,546.32
Federal Head Start	\$1,123,012.00
Federal Head Start Training	\$20,495.00
Town Funding Head Start	\$15,074.00
In-Kind – Head Start	\$351,804.81
Federal Early Head Start	\$543,014.00
Federal Early Head Start Carryover	\$150,423.00
Federal Early Head Start Training	\$13,575.00
Town Funding Early Head Start	\$7,290.00
HMP Grant Revenue	\$1500.00
In-Kind –Early Head Start	\$75,379.93

In 2011, WCAP Head Start lost **\$13,461.00** in State funds.

Total families served:
146 in Head Start
55 in Early Head Start

Total number of individuals served:
164 Head Start children
69 Early Head Start children
8 Early Head Start pregnant moms

Average monthly enrollment:
155 Head Start children
50 Early Head Start children

% enrolled who were income eligible:
99% of Head Start children
100% of Early Head Start children

13% of Federal Head Start funds were used to support admin. services. **87%** was used to support direct services for development programming.

12.97% of Federal Early Head Start Funds were used to support admin. services. **87.03%** were used to support direct services for development programming.

Results of the most recent financial audit:

- **No audit findings** disclosed that are required to be reported in accordance with Circular A-1-33, Section 510(a)
- WCAP qualified as a **low risk auditee**



Percentage of enrolled children who received medical exams:

89% of Head Start children

93% of Early Head Start children

100% of Early Head Start pregnant moms

Percentage of enrolled children who received dental exams:

92% of Head Start children

98% of Early Head Start children

13% of Early Head Start pregnant moms

It is through our strong community partnerships with Broadreach and SAD's #3, #20, and #22 that we are able to succeed.

WCAP Head Start has an equally strong partnership with parents. Families are invited to participate in parent groups, Policy Council, the HS/EHS Health Advisory Committees, and the self-assessment process. They are encouraged to participate in their child's education by volunteering in classrooms, their home (for our home based EHS program), in the centers' kitchens, and on field trips.

Last year's total number of volunteer hours was:

10,306.00 (HS **5,152.75**; EHS **3,268.75**)

This was achieved by **297** (HS **229**; EHS **68**) volunteers in all.

2011-2012 WCAP HEAD START POLICY COUNCIL

Belfast Programs BHSC & FSOC:

Jason Moody, Voting
Melinda Moody, Voting
Heather Emerick, Alternate
Michelle Martin, Alternate

Searsport Program:

LaTisha Robert, Voting
Shauna Pomeroy, Alternate
Katie Santerre, Alternate

Unity Programs UHSC, UPRK, EHS & U-ECIP:

Merrily Stevenson, Voting
Jennifer Turnbull, Alternate
Emily McCormick, Alternate
Rebecca Greenleaf, Voting
Ashley Quimby, Voting

Mill Lane Programs - EHS Center Based & BR ECIP Collab Classroom:

Molly Warren, Voting
Carly Mercer, Voting

Leroy Smith Pre-K Program:

Bobbielee Hobbs, Voting
Wendy Bolduc, Alternate

Belfast Pre-K:

Kristy Sprague, Voting

Community:

Ellie Weaver, Voting
Amanda Shorey, Voting
Jennifer Richeson, Voting



SCHOOL READINESS

WCAP HEAD START / EARLY HEAD START SCHOOL READINESS STATEMENT:

To fully support children and families to be school ready and to set the stage for future successful learning experiences.

All Head Start programs are required to develop School Readiness Statements and five School Readiness goals. WCAP Head Start / Early Head Start hosted multiple events to create many opportunities for input. It was important that our goals reflected the expectation and desires of our stakeholders. Groups that participated in the data collection included parents, staff, WCAP Board of Directors, WCAP Policy Council, R.S.U. #20, S.A.D. #3, S.A.D. #22, Child Development Services, Broadreach Child & Family Services, and members of our Health Advisory groups.

HEAD START ESSENTIAL SCHOOL READINESS GOALS

1 APPROACHES TO LEARNING

Demonstrates a desire to learn and is flexible and creative in approaching tasks and is able to persist with tasks until completed.

2 PHYSICAL DEVELOPMENT & HEALTH

Engages in learning experiences/activities that promote healthy and safe habits demonstrated by increased knowledge of healthy practices.

Gross Motor Skills:

Demonstrates the ability to control large muscles for movement, navigation and balance.

Fine Motor Skills:

Demonstrates the ability to control small muscles for such purposes as using utensils, self-care, building and exploring.

3 COGNITION & GENERAL KNOWLEDGE

Increases ability to actively construct new knowledge and ideas based on past experiences and applies this knowledge to new learning experiences / problem-solving opportunities.

Mathematics:

Demonstrates the ability to associate quantities and the names of numbers with written numerals.

4 LANGUAGE & LITERACY

Utilizes increasingly complex vocabulary to express ideas & needs, to converse with others and to gain understanding of print concepts /materials.

5 SOCIAL & EMOTIONAL DEVELOPMENT

Demonstrates increasing capacity to recognize and regulate emotions, attention, impulses and behavior

EARLY HEAD START ESSENTIAL SCHOOL READINESS GOALS

1 LANGUAGE & LITERACY

Children will increase their verbal and non-verbal communication skills & expressive vocabulary by engaging in intentionally planned experiences that encourage them to express feelings & needs and engage in turn-taking, meaningful conversations. Children will engage in print rich activities and explore books to gain an understanding of basic concepts related to these experiences.

2 PHYSICAL DEVELOPMENT & HEALTH

Children will develop early healthy habits which support physical & emotional well being; active use of their bodies; large and small muscle control; appropriate nutrition; hygiene and safety practices. Children will increase their ability to display self-care tasks.

3 COGNITION & GENERAL KNOWLEDGE

Children will demonstrate an increased ability to construct knowledge and ideas based on past experiences and connect these learning experiences to new learning situations/problem-solving opportunities.

4 APPROACHES TO LEARNING

Children will develop a sense of wonder and creativity: a willingness to participate; and demonstrate age appropriate persistence to tasks.

5 SOCIAL & EMOTIONAL DEVELOPMENT

Children will demonstrate increased skills in their ability to foster and sustain secure attachments with adults, develop and maintain healthy relationships, regulate behavior and emotions in developmentally appropriate ways and develop a healthy concept of self.

WCAP Head Start and Early Head Start would like to thank everyone who participated in the development of our School Readiness Statement and Goals. It is through our strong partnerships and the county's dedication to ensuring high quality early childhood services are available to our community that this work was possible. As part of our future annual reports, you can anticipate seeing and learning how the information generated from our data sources is used to make program decisions, progress towards our stated goals, and overall continuous improvement. This will also include professional development of our staff. Our current streams of data encompasses but is not limited to: child outcomes data for both Head Start and Early Head Start, program self assessment, and the community needs assessment.

We look forward to demonstrating how our Head Start and Early Head Start efforts are positively impacting our future generations of Waldo County citizens.





WHERE THE HEART IS

The old blue house just a hop and a skip away from WCAP's main offices in the Belfast Center has been there for well over a hundred years. Complete with Victorian-style banisters and the original wallpapering, the building (which houses the WCAP Belfast Head Start program) maintains its original charm.

However, the fact that the building was leaking and was showing signs of having moved considerably through cracks in its plaster, paired with a severe dip in the floor signaled that it was time to find a way to begin to repair the quickly deteriorating condition of the historic building.


When Waldo Community Action Partners' Early Head Start program received an American Reinvestment and Recovery Act Grant in 2009, the agency found its opportunity to begin work on the building. "We fixed the roof and secured the foundation by jacking up the building by eight inches," WCAP's Head Start Director, Katherine Johnston said.

The fences were replaced, a shed for outside storage was built, a state of the art socialization space was built at the back of the building, and in the inside of the building saw new paint, ceilings, and floors in some spots.

What is most remarkable is that all of this was done in large part by community volunteers or at a heavily discounted price by community businesses. "It really takes a village to raise a child," Katherine shared, "and it's through everyone's efforts that we're feeling the benefits. The long-term problems at the Belfast Head Start Center were not quick fixes. These improvements will be long felt." So many have contributed to this project, from the building trades community, to the bank community, to volunteers, and the Waldo County re-entry center whose residents donated their carpentry expertise to build the wheelchair ramp you can now see outside the building. There is no doubt that the old historic blue building on High Street now belongs to the many hands of those in our community.

WCAP's Housing department came in to conduct an audit of the space and help weatherize it. WCAP Board members were on their hands and knees scrubbing floors and painting trim. There is truly not an inch of this house that hasn't seen the hands of a caring community member after the three years it has been under renovation and the result can be seen in the children. "You wouldn't believe it," Katherine said. "There has been a huge change in the atmosphere."



A woman with short blonde hair, wearing a red off-the-shoulder gown, stands on a stage holding a trophy. She is positioned next to a microphone on a stand. In the background, other people are visible, including a man in a tuxedo. The scene is lit with stage lights, creating a formal atmosphere.

**“I was a home-
maker trying to
sort out what to
do with the rest of
my life.”**

A HEAD START STORY

When Debra Palmer enrolled her daughter Moxi in a Head Start program in 1992, she and her husband Sandy were pinching pennies just to get by. "He worked at Marden's and I was a homemaker trying to sort out what to do with the rest of my life," she said. "We would buy [Moxi's] Christmas presents at yard sales during the summer, save them, clean them up, then put them under the tree for her when the time came."

The first couple of times that Debra dropped Moxi off at her Head Start classroom in Skowhegan, she didn't want to leave. "I would just end up helping the teachers," she said. "Then one day one of the teachers asked if I'd like to come in and be a volunteer because one of the assistant teachers had to be away." Debra did anything from help the children brush their teeth to participate in a CPR class that one of the Head Start teachers encouraged her to join in on. "As a parent volunteer back then, I just wanted to spend time with my daughter in the classroom. But they told me if I wanted to have CPR training with the teachers, they wanted me to have it too."

Soon after, she was hired as a substitute teacher at Southern Kennebec Child Development Corporation in Augusta and later held a position as a full-time teacher for a few years. When she and her family of three moved to Montville 15 years ago, Debra was hired by Waldo Community Action Partners' Head Start program as a teacher's assistant and bus driver. Several years later, Debra became a Lead Teacher and then a Collaborations Family Advocate. When the position for the Family Services Coordinator opened up, Debra later stepped into that role.

But not without a lot of bumps along the way. Moxi, who volunteers with Head Start now herself, was diagnosed with a terminal illness at the age of 13. Debra credits the CPR that she learned as a parent volunteer all those years ago for helping her save her daughter's life two years ago. "Her face was gray and her hands and limbs were purple. No breath, no pulse," Debra explained. She started giving her CPR immediately. "It all just came back to me. I didn't even think about calling 911 until I heard a faint breath."

It worked—and the doctors were claiming that the CPR had made the difference. Moxi spent 19 days in a coma and was in the hospital for longer. "Through all of that, I don't think there was a day that someone from [WCAP] wasn't there," Debra shared. "People would bring us meals, clothing, calling cards... the same families we were there for in Head Start were there for me. It came full circle."

It goes without saying that Head Start has been a huge piece of Debra's life and her dedication to the program and families it serves became most apparent in August of 2012, when she was nominated to receive a national award. The award, which was a Bammy Award for Head Start Staff Member of the Year from the Academy of Education Arts and Sciences, required a month long wait while electronic voting took place. It ended up being worth the wait for Debra, however, because she won.

Debra was informed that there would be a red carpet and an orchestra up on stage. It would be a black tie affair for certain and with her father's recent passing, finding a gown had not been at the top of her to-do list. Luckily for Debra, WCAP happens to know a few fairy godmothers and they call themselves the Cinderella Project of Maine. "I saw a red, shiny material sticking out of a garbage bag. I pulled out a red dress and the weight of the world was lifted off my shoulders. I put it on and it had that 'right dress' feeling. Moxi came out of the bathroom and her eyes popped. She said 'Mom, it's perfect. It's the one. I've always wanted a red dress. Always,'" Debra said with a tear in her eye.

Debra gave a monetary donation for the dress and later made her way in September to the awards ceremony in Washington D.C., where she walked down the red carpet and held her Bammy Award on stage in her red dress, carrying with her all of the experiences Head Start in Skowhegan, Augusta, and Waldo County had brought her. "I was so humbled," she said. "It was an extreme honor. Head Start helped me sort out what to do with the rest of my life."



ONE VOICE

When a staff member of WCAP Head Start was asked by the National Office of Head Start if she knew of any parent who might fit the criteria to serve on the National Center for Parent, Family, and Community Engagement's Advisory Board, she didn't skip a beat before naming Jason Moody.

Jason, a Head Start father who has been involved with the program for some time now, has always been willing to do anything to help out—whether it be lending his voice to the program's Policy Council, Belfast Parent Group, or WCAP Board of Directors (all of which he participates in regularly) or lending his impressive singing voice at the Early Head Start Ribbon Cutting Ceremony, he's always been involved.

However, selection for the advisory board, which meets in Boston, MA, was quite competitive. It involved a nomination and application process that took place over a three-month period. Hundreds of applications were received from nominated Head Start parents, who were later narrowed down to a group of finalists. Jason was one of them and was told that they would let him know within a few weeks whether or not he was chosen. When the time finally rolled around, "I hadn't

thought much about it," he admitted. "Getting ready for my oldest son to start his first year of school was the main focus, but then I got an e-mail at like 8 one night and I was so excited." Jason was the only representative on the advisory board from the upper east coast selected.

His direct involvement with the advisory board (which meets both via online webinar and in-person) provides an avenue for WCAP Head Start and its families and partners to have a strong voice in early childhood education on the national level, better impacting the children and families in our community. Jason's favorite moment with the advisory board so far was when Dr. Brazelton, the now 94-year-old original founder of Head Start, who Jason described as "still sharp as a tack", approached him after the last in-person meeting and told him that he was "so impressed by [his] involvement".

When asked what his own children think about his involvement, Jason said that they're still young but they know he's on the WCAP Board of Directors and that sometimes he has to go to meetings. "He's gotta do Head Start business," they say.

ONE HUNDRED DOLLARS

Every year, the residents at Tall Pines sit down and decide as a group where they would like to donate their money. This year, they chose the Waldo Community Action Partners Holiday Basket Projects... and a gift program that didn't actually exist.

"When we got the check, we were so excited because we weren't expecting it and it was for \$200. Then we saw the memo and it said it was for food and gifts. We only did food and we wanted to honor it," Tabitha Lowe, who coordinates the WCAP Holiday Basket Projects explained. It was decided that WCAP would put \$100 toward food for the Holiday Basket Projects and \$100 toward an angel tree the Community Projects department would start for Waldo Community Action Partners staff. The plan was to adopt 4 children from the Neighbor for Neighbor Coalition database, which WCAP manages and maintains, and have the \$100 from Tall Pines cover whatever wasn't picked up by WCAP staff.

But when WCAP staff went above and beyond to fill 4 large boxes with toys for the children on the angel tree, the Community Projects staff was left with a decision; to buy more than what was necessary for the four children being sponsored by the new angel tree project or try to find another way to best use the donation.



"I had forgotten about it for a little while. Things get so busy when it comes time to pack the holiday food boxes. I just remember looking up in the armory and seeing a woman come through the door in tears. She said she felt like a bad mom." The woman, who had by no fault of her own gotten her application for gifts from another non-profit mixed up with the application for WCAP's food boxes, was worried. It was just 10 days until Christmas and she had no way to buy gifts for her daughter.

"We found out that her husband was ill and she'd just managed to get into a subsidized housing unit. They'd been living in their car. They didn't have a Christmas tree or anything," Tabitha stated. "At first I didn't think there was anything that we could do because we don't usually do gifts but then I remembered the Tall Pines donation."

With that donation and the donation of a Christmas tree and wreath from a local vendor, Waldo Community Action Partners was able to provide a Christmas for the family. "You really never know what your donation could end up meaning to someone. Everyone has their own unique story. When the residents at Tall Pines voted to have half their money go toward Christmas gifts, I don't think they knew that it would stop a mother from crying. But it did and that's why we get so excited when even just \$10 comes in as a donation. We know what it could end up meaning to someone who doesn't have a lot."

With the help of several matching donors from the community, Waldo Community Action Partners was able to raise nearly \$10,000 during its Fall appeal. That could be 100 Christmases, or 25 tanks of heating oil. It could be 23,000 miles worth of transportation, or 10,000 pounds of food. Whatever it may be, it is definitely help for hundreds of the 1 out of every 5 Waldo County residents that WCAP serves each year.

To those who donated, we at Waldo Community Action Partners thank you. 10,000 times over.

WCAP 2012 SUMMARY OF SERVICES

REPORT PERIOD (OCT. 1, 2011 - SEPT. 30, 2012)

PROGRAM	NUMBER SERVED	\$ VALUE OF SERVICES	TOTAL
TRANSPORTATION	2,534,034 Waldo Vehicle Miles 71,153 Out of County Miles 1,973 Individuals	Operating In-Kind \$1,730,572.00 \$214,366.00	\$1,944,938.00
HOME ENERGY ASSISTANCE (HEAP)	2,456 Households 5,285 Individuals	Operating Benefit Amount \$142,531.00 \$1,197,671.00	\$1,340,202.00
ENERGY CRISIS INTERVENTION (ECIP)	143 Households 349 Individuals	Operating Benefit Amount \$ - \$53,682.00	\$53,682.00
HEAD START AND CHILD NUTRITION	146 Households 164 Individuals	Operating In-Kind \$1,755,139.00 \$351,805.00	\$2,106,944.00
WEATHERIZATION	133 Households 283 Individuals	Operating Benefit Amount \$279,360.00 \$891,799.00	\$1,171,159.00
DONATED COMMODITIES (FOOD)	1,000 Households 2,266 Individuals (monthly, not annually)	Operating Food Value \$8,600.00 \$105,619.00	\$114,219.00
CENTRAL HEATING IMPROVEMENT (CHIP)	43 Households 108 Individuals	Operating Benefit Amount \$17,899.00 \$53,435.00	\$71,334.00
EARLY HEAD START	58 Households 69 Visits	Operating In-Kind \$609,690.00 \$75,581.00	\$685,271.00
COMMUNITY SERVICES BLOCK GRANT (CSBG)			\$230,750.00

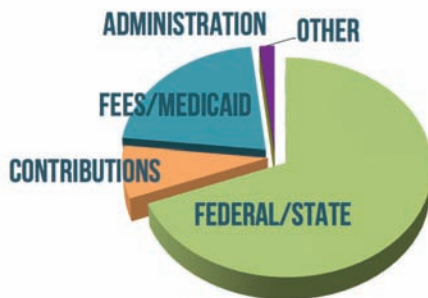
OTHER COUNTY-WIDE SERVICES	TOTAL
ELECTRIC LIFELINE PROGRAM (ELP)	\$204,188.00
CHILD CARE FOOD PROGRAM	21 Homes / 111,904 Served \$152,214.00
DENTAL PROJECT	8 Households / 8 Served \$3,866.00
APPLIANCE REPLACEMENT PROGRAM	5 Households \$2,541.00
ABOVE GROUND STORAGE TANK PROGRAM	8 Households \$12,025.00
SAFETY SEAT PROGRAM - CAR SEATS	129 Car Seats \$7,740.00
SAFETY SEAT PROGRAM - CHECKS	176 Safety Checks \$3,520.00
HOLIDAY FOOD BASKET PROJECTS	831 Thanksgiving / 1,122 Christmas \$55,382.00
NEIGHBOR FOR NEIGHBOR	1,038 Families
CINDERELLA PROJECT OF MAINE	239 Individuals

GRAND TOTAL: \$8,159,975.00

WCAP 2012 FINANCIAL REPORT

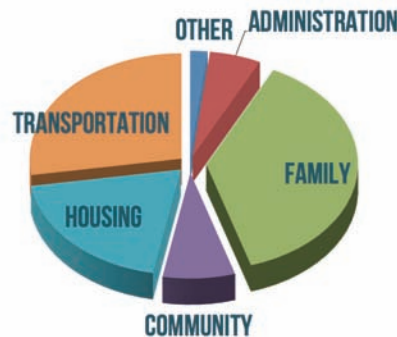
REPORT PERIOD (JAN. 1, 2012 - DEC. 31, 2012)
(UN-AUDITED)

REVENUES (\$7,195,804)



UNAUDITED - 2012

EXPENSES (\$7,132,800)



AUDITED - 2011

ASSETS	Unrestricted	Temporarily Restricted	Total	Unrestricted	Temporarily Restricted	Total
CURRENT ASSETS						
Cash and equivalents	\$12,184	\$70,528	\$82,712	\$22,528	\$294,652	\$317,180
Accounts receivable	\$54,162	-	\$54,162	\$54,312	-	\$54,312
Grants receivable	\$501,732	-	\$501,732	\$431,002	-	\$431,002
Loans receivable - deferred	-	\$147,607	\$147,607	-	\$154,635	\$154,635
Loans receivable - repayable	-	\$19,525	\$19,525	-	\$18,874	\$18,874
Prepaid expenses	\$46,989	-	\$46,989	\$45,422	-	\$45,422
Total current assets	\$615,067	\$237,660	\$852,727	\$553,264	\$468,161	\$1,021,425
FIXED ASSETS						
Land	\$12,200	-	\$12,200	\$12,200	-	\$12,200
Buildings and improvements	\$176,008	-	\$176,008	\$176,008	-	\$176,008
Furniture and equipment	\$10,000	-	\$10,000	\$130,048	-	\$130,048
Vehicles	\$597,120	-	\$597,120	\$1,052,058	-	\$1,052,058
Less: accumulated depreciation	(\$488,792)	-	(\$488,792)	(\$986,638)	-	(\$986,638)
Total fixed assets	\$306,536	-	\$306,536	\$383,676	-	\$383,676
TOTAL ASSETS	\$615,067	\$237,660	\$1,159,263	\$936,940	\$468,161	\$1,405,101

LIABILITIES/NET ASSETS	Unrestricted	Temporarily Restricted	Total	Unrestricted	Temporarily Restricted	Total
CURRENT LIABILITIES						
Accounts payable	\$58,110	-	\$58,110	\$71,810	-	\$71,810
Accrued payroll & comp. absences	\$92,552	-	\$92,552	\$97,375	-	\$97,375
Payroll taxes & accrued other	\$5,304	-	\$5,304	\$15,050	-	\$15,050
Current portion of long-term debt	-	-	\$0	\$4,927	-	\$4,927
Deferred revenue	-	\$209,697	\$209,697	-	\$383,150	\$383,150
Advances	-	-	\$0	-	\$15,346	\$15,346
Escrows payable	\$540	-	\$540	\$9,079	-	\$9,079
Total current liabilities	\$156,506	\$209,697	\$366,203	\$198,241	\$398,496	\$596,737
LONG-TERM DEBT	-	-	\$0	\$5,677	-	\$5,677
NET ASSETS	\$765,097	\$27,963	\$793,060	\$733,022	\$69,665	\$802,687
TOTAL LIABILITIES/NET ASSETS	\$921,603	\$237,660	\$1,159,263	\$936,940	\$468,161	\$1,405,101



WALDO COMMUNITY ACTION PARTNERS

P.O. BOX 130

BELFAST, ME 04915

